

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency
NPR

U.S. dollar (USD) exchange rate
133

Currency Set On
16/11/2023

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in NPR	Cost in USD
1	Training	Phase 1: Inaugural / Orientation Workshop for Principals, SMC, Local Government and Rotarians	Local suppliers, Hotel / Restaurants	150000	1128
2	Accommodations	Phase 1: Food costs (non-residential participants)	Local suppliers, Hotel / Restaurants	576000	4331
3	Travel	Phase 1: Participants ' travel to training centre	Public Transport, Reimbursed to participants	194400	1462
4	Training	Phase 1: certified TaRL experts to deliver TaRL training	invoice from freelance experts	288000	2165
5	Supplies	Phase 1: Stationary during training	Stationary training	27300	207
6	Supplies	Phase 1: TaRL manual	local stationary shop	56700	430
7	Supplies	Phase 1: Assessment tools	local stationary shop	408240	3093
8	Supplies	Phase 1: Stationary and teaching materials	local stationary shops	240000	1818
9	Training	Phase 1: Certified TaRL experts for mentoring teachers / participants	invoice from freelance experts	450000	3409
10	Operations	Phase 1: Expenses TaRL participant teachers during implementation	participating teachers	1215000	9205

#	Category	Description	Supplier	Cost in NPR	Cost in USD
11	Training	Phase 1: Expenses for Workshop on conducive and inclusive training: TaRL participants / teachers and SMC members	schools	150000	1136
12	Monitoring/evaluation	Phase 1: regular monitoring in schools by LG and partners: Review workshop	RC	125153	941
13	Supplies	Phase 1: school equipment support for Implementing TaRL	local stationary shop	240000	1818
14	Training	Phase 1: Expenses for Workshop on school improvement plan update	schools	300000	2273
15	Signage	Phase 1: publicity and signage	print / copy shop	60000	455