

#	Category	Description	Supplier	Cost in NPR	Cost in USD
16	Training	Phase 2: Inaugural/Orientation Workshop for Principals, SMC, Local Government and Rotarians	local suppliers, Hotel / Restaurants	150000	1136
17	Accommodations	Phase 2: Food costs (only residential participants)	local suppliers, hotel restaurants	306000	2318
18	Accommodations	Phase 2: Food & accommodations for non residential participants	Hotel / restaurants	210000	1591
19	Travel	Phase 2: participants' travel to training centre	public transport, reimbursed to participants	122400	927
20	Training	Phase 2: certified TaRL experts to deliver TaRL training	invoice from freelance experts	288000	2182
21	Supplies	Phase 2: stationary during training	local stationary shop	18300	139
22	Supplies	Phase 2: TaRL manual	local stationary shop	35700	270
23	Supplies	Phase 2: assessment tools	local stationary shop	214380	1624
24	Supplies	Phase 2: Stationary and teaching materials	local stationary shop	280000	2121
25	Training	Phase 2: certified TaRL experts for mentoring teachers	invoice from freelance experts	450000	3409
26	Operations	Phase 2: Expenses to TaRL participants / teachers to implement project	participating teachers	765000	5795
27	Training	Phase 2: Expenses for workshop on conducive and inclusive training: TaRL participants, teachers and SMC members	schools	175000	1326

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28	Monitoring/evaluation	Phase 2: Regular monitoring in schools by LG an partners: Review workshop	Rotary	175000	1326
29	Supplies	Phase 2: School equipment support for implementing TaRL	local stationary shops	350000	2652
30	Training	Phase 2: Expenses for workshop on School Improvement Plan update	schools	280000	2121
31	Signage	Phase 2: Publicity and signage	printing / copy shop	70000	530
32	Project management	Exchange rate, Miscellaneous and contingencies (approx. 15% of above)	project	839542	6312
			Total budget:	9210115	69650